

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)

Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

ANNUAL PROCUREMENT PLAN FOR FY 2023 - NON-COMMON USE SUPPLIES AND EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
100000100001000, 310300100001000, 310100100002000, 310100100001000, 310200100003000, 310200100004000	Common Supplies and Equipment available at PS-DBM (1st Quarter of 2023)	GASS, ICT, LRD-Exam , LRD-Applic, LRD-Registration, LRD-Renewal	NO	NP 53.5 Agency- to-Agency	N/A	N/A	January 2023	January 2023	FY 2023 GAA	230,477.10	230,477.10	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000, 310100100001000	Common Supplies and Equipment available at PS-DBM (2nd Quarter of 2023)	GASS, ICT, LRD-Exam , LRD-Applic	NO	NP 53.5 Agency- to-Agency	N/A	N/A	April 2023	April 2023	FY 2023 GAA	150,893.16	150,893.16	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000, 310100100001000	Common Supplies and Equipment available at PS-DBM (3rd Quarter of 2023)	GASS, ICT, LRD-Exam , LRD-Applic	NO	NP 53.5 Agency- to-Agency	N/A	N/A	July 2023	July 2023	FY 2023 GAA	139,926.08	139,926.08	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000, 310100100001000	Common Supplies and Equipment available at PS-DBM (4th Quarter of 2023)	GASS, ICT, LRD-Exam , LRD-Applic	NO	NP 53.5 Agency- to-Agency	N/A	N/A	October 2023	October 2023	FY 2023 GAA	60,309.05	60,309.05	-	Provision of various office supplies
100000100001000, 310300100001000, 310200100001000, 310100100002000, 310100100001000, 310200100003000	Common Supplies and Equipment not available in PS-DBM (1st Quarter of 2023)	GASS, ICT, Legal, LRD-Exam, LRD-Applic, LRD-Registration,	NO	Shopping 52.1b	February 2023	N/A	February 2023	February 2023	FY 2023 GAA	186,061.42	186,061.42	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000,	Common Supplies and Equipment not available in PS-DBM (2nd Quarter of 2023)	GASS, ICT, LRD-Exam,	NO	Shopping 52.1b	N/A	N/A	April 2023	April 2023	FY 2023 GAA	73,778.00	73,778.00	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000	Common Supplies and Equipment not available in PS-DBM (3rd Quarter of 2023)	GASS, ICT, LRD-Exam,	NO	Shopping 52.1b	N/A	N/A	July 2023	July 2023	FY 2023 GAA	123,078.00	123,078.00	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000,	Common Supplies and Equipment not available in PS-DBM (4th Quarter of 2023)	GASS, ICT, LRD-Exam,	NO	Shopping 52.1b	N/A	N/A	October 2023	October 2023	FY 2023 GAA	73,778.00	73,778.00	-	Provision of various office supplies
100000100001000	Semi -Expendable_Communication Equipment	GASS	NO	Shopping 52.1b	N/A	N/A	Februay 2023	Februay 2023	FY 2023 GAA	3,500.00	3,500.00		Provision for Semi- Expendable-Communication Equipment
100000100001000, 310100100001000, 310100100002000	Semi -Expendable_Furniture and Fixtures	GASS, LRD-Applic, LRD-Exam	NO	Shopping 52.1b	Februay 2023	Februay 2023	Februay 2023	Februay 2023	FY 2023 GAA	169,500.00	169,500.00		Provision for Semi- Expendable-Furniture and Fixtures

310100100001000	Semi -Expendable_Information and Communications Technology	LRD-Applic	NO	Shopping 52.1b	N/A	N/A	March 2023	March 2023	FY 2023 GAA	18,000.00	18,000.00		Provision for Semi-Expendable-Information and Communications Technology Equipment
100000100001000, 310100100002000	Semi -Expendable_Office Equipment	GASS, LRD-Exam	NO	Shopping 52.1b	Februay 2023	Februay 2023	Februay 2023	Februay 2023	FY 2023 GAA	84,109.20	84,109.20		Provision for Semi-Expendable-Office Equipment
100000100001000, 310100100001000	Security Services .	GASS, LRD-Applic	NO	NP-53.9 Small Value Procurement	February 2023	February 2023	February 2023	February 2023	FY 2023 GAA	610,000.00	610,000.00	-	Provision of security services through insitutional contract
100000100001000, 310100100001000	Janitorial Services	GASS, LRD-Applic	NO	NP-53.9 Small Value Procurement	February 2023	February 2023	February 2023	February 2023	FY 2023 GAA	406,000.00	406,000.00	-	Provision of janitorial services through insitutional contract
310100100001000	Other General Services	LRD-Applic	NO	NP-53.9 Small Value Procurement	June 2023	June 2023	June 2023	June 2023	FY 2023 GAA	811,300.00	811,300.00	-	Provision of manpower services through institutional contract
100000100001000, 310100100001000	Repairs and Maintenance - Buildings (CO)	GASS, LRD-Applic	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2023 GAA	68,590.00	68,590.00	-	Provision of building preventive maintenance
100000100001000	Repairs and Maintenance - Motor Vehicle	GASS	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2023 GAA	24,000.00	24,000.00	-	Provision of motor vehicle repairs and maintenance
TOTAL MOOE										3,233,300.00	3,233,300.00	-	

Prepared by:

PAMELA E. BANCAERIN
Alternate BAC Secretary

Recommending Approval:

RONALD VON D. RIVERA
Chairperson

Approved by:

ROTELO B. CABUGSA
Regional Director